



WHITEHALL CITY COUNCIL COMMITTEE MEETING

WEDNESDAY, NOVEMBER 12, 2025

ADMINISTRATION/COUNCIL OF THE WHOLE MATTERS:

COMMITTEE OF THE WHOLE LEGISLATION/ISSUES:

DRAFT # 1

ORDINANCE NO. 118-2025 (*Comm. Of the Whole.-3rd reading- ADOPT- 12-16-2025- /*)

MAKING APPROPRIATION FOR CURRENT GENERAL FUND (101) EXPENSES, STREET (201) EXPENSES AND STATE HIGHWAY MATERIALS (211) EXPENSES DURING THE PERIOD FROM JANUARY 1, 2026 TO DECEMBER 31, 2026 IN THE TOTAL SUM OF FORTY-SEVEN MILLION, THIRTY-FOUR THOUSAND, NINE HUNDRED THIRTY-NINE DOLLARS AND 78/100 (\$47,034,939.78) AND DECLARING AN EMERGENCY.

WHEREAS, an annual appropriation ordinance is required to allow the Auditor and Treasurer of the City of Whitehall to pay the various salaries and expenses of the City as well as establish monetary ceilings for various other funds and accounts for the preservation of the public property, health, peace, safety and welfare; and

WHEREAS, it is necessary by law to pass the General Appropriation Ordinance; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WHITEHALL, OHIO:

SECTION 1: To provide for current expenses and other expenditures of the City of Whitehall during the fiscal year ending December 31, 2026, the following sums are set aside and appropriated as follows:

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.100.51000	COUNCIL SALARIES	Council	\$ 63,000.00
101.100.51200	CLERK OF COUNCIL	Council	\$ 71,745.00
101.100.52000	COUNCIL MISCELLANEOUS	Council	\$ 14,750.00
101.100.58314	COUNCIL TECH	Council	\$ 71,950.00
101.101.58010	COUNCIL TRAINING	Council	\$ 6,000.00
TOTAL COUNCIL:			\$ 227,445.00

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.200.51000	MAYOR SALARY	Mayor's Office/Clerk of Court/Econ. Development	\$ 110,000.00
101.200.51100	MAYORS MAGISTRATE	Mayor's Office/Clerk of Court/Econ. Development	\$ 40,000.00
101.200.51500	ADMIN ASSISTANT	Mayor's Office/Clerk of	\$ 90,480.00

101.200.51700	COMMUNICATIONS MANAGER	Court/Econ. Development Mayor's Office/Clerk of Court/Econ. Development	\$ 70,000.00
101.200.51800	CT CLERK SALARY	Mayor's Office/Clerk of Court/Econ. Development	\$ 120,000.00
101.200.51950	COURT INTERPRETER	Mayor's Office/Clerk of Court/Econ. Development	\$ 8,000.00
101.200.52700	PUBLIC RELATIONS EXPENSE	Mayor's Office/Clerk of Court/Econ. Development	\$ 85,000.00
101.200.55000	MAYORS OFFICE MISC	Mayor's Office/Clerk of Court/Econ. Development	\$ 2,000.00
101.200.56100	COMMUNITY AFFAIRS EXPENSE	Mayor's Office/Clerk of Court/Econ. Development	\$ 152,000.00
101.200.56150	ACCOUNT FOOD TRUCK AND FUN FESTIVAL	Mayor's Office/Clerk of Court/Econ. Development	\$ 300,000.00
		TOTAL MAYOR'S OFF/CLERK OF COURT/ECON. DEV:	\$ 977,480.00

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.201.51200	DIRECTOR OF DEVELOPMENT	Mayor	\$ 115,931.00
101.201.51300	ECON DEV SPECIALIST	Mayor	\$ 78,355.00
101.201.51400	CHIEF BLD OFFIC	Mayor	\$ 109,436.00
101.201.51450	PART-TIME BUILDING INSPECTOR	Mayor	\$ 40,000.00
101.201.51600	CITY PLANNER	Mayor	\$ 72,000.00
101.201.51700	PERMIT SPECIALIST	Mayor	\$ 74,006.40
101.201.52000	LEGAL FEES	Mayor	\$ 25,000.00
101.201.53010	COMMUNITY STRATEGIC PLAN	Mayor	\$ 110,000.00
101.201.53011	ECONOMIC DEVELOPMENT STRATEGIC PLAN	Mayor	\$ 90,000.00
101.201.53012	HOUSING STUDY	Mayor	\$ 75,000.00
101.201.54010	WORKFORCE DEVELOPMENT PROGRAMS	Mayor	\$ 100,000.00
101.201.54012	SHUTTLE PROGRAM	Mayor	\$ 200,000.00
101.201.54015	CIC FUNDING	Mayor	\$ 75,000.00
101.201.55010	MARKETING STRATEGY DEVELOPMENT	Mayor	\$ 110,000.00
101.201.58010	TRAINING/CERTIFICATION	Mayor	\$ 43,835.00
101.201.58314	ECON DEV TECH	Mayor	\$ 70,000.00
101.202.51600	DIRECTOR OF IT	Mayor	\$ 120,000.00
101.202.51650	IT TECH SALARY	Mayor	\$ 223,000.00
101.202.51655	IT SECURITY SPECIALIST	Mayor	\$ 79,450.00
101.203.51800	CT CLERK SALARY	Mayor	\$ 85,700.00
101.203.51850	ASSISTANT CLERK OF COURTS	Mayor	\$ 76,000.00
101.203.51900	DEPUTY CLERK OF CT	Mayor	\$ 75,000.00
101.204.51200	DIRECTOR OF NEIGHBORHOODS	Mayor	\$ 92,000.00
101.204.51300	ASS'T TO DIRECTOR OF NEIGHB	Mayor	\$ 61,000.00
101.204.58010	TRAINING/CERTIFICATION	Mayor	\$ 7,500.00
101.204.58314	NEIGHBORHOODS TECH	Mayor	\$ 5,000.00
		TOTAL MAYOR:	\$ 2,213,213.40

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.300.51000	AUDITOR SALARY	Auditor	\$ 100,000.00
101.300.51100	AUDTR ADM ASST	Auditor	\$ 70,200.00
101.300.51110	SEASONAL INTERN	Auditor	\$ 15,000.00
101.300.51200	DEP AUDTR SALARY	Auditor	\$ 92,000.00
101.300.51300	ACCTG SPECIALIST	Auditor	\$ 77,000.00
101.300.51450	PAYROLL ADMINISTRATOR	Auditor	\$ 81,250.00
101.300.55000	AUDTR MISC	Auditor	\$ 72,000.00
101.300.55000	Office Supplies	Auditor	\$ 72,000.00
101.300.58010	AUDITOR TRAINING	Auditor	\$ 10,000.00
101.300.58314	AUDITOR TECH	Auditor	\$ 150,000.00
	TOTAL AUDITOR:		\$ 739,450.00

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.350.51500	DT COMM SALARY	Tax	\$ 98,325.00
101.350.51800	IT SALARIES	Tax	\$ 161,000.00
101.350.55000	IT OFFC MISC	Tax	\$ 36,000.00
101.350.55000	FIP Envelopes	Tax	\$ 6,000.00
101.350.55000	Insourc Development/Mail Return/Letters	Tax	\$ 8,000.00
101.350.55000	Insourc Annual Hosting	Tax	\$ 5,000.00
101.350.55000	Insourc Monthly Preparer Efiling	Tax	\$ 1,000.00
101.350.55000	Insourc 1099G	Tax	\$ 2,000.00
101.350.55000	TAX CONNECT MONTHLY EFILE CHARGES	Tax	\$ 14,000.00
101.350.57000	IT REFUNDS	Tax	\$ 2,000,000.00
	TOTAL TAX:		\$ 2,331,325.00

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<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.400.51000	TREAS SALARY	Treasurer	\$ 15,000.00
101.400.52000	TREAS OFF SPLY	Treasurer	\$ 200.00
101.400.58010	TREASURER TRAINING/TUITION	Treasurer	\$ 1,000.00
	TOTAL TREASURER:		\$ 16,200.00

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.450.51000	HR DIRECTOR SALARY	Human Resources	\$ 102,000.00
101.450.51200	HR GENERALIST	Human Resources	\$ 69,000.00
101.450.52000	HR OFFICE SUPPLIES	Human Resources	\$ 2,000.00
101.450.52500	PRE-EMPLOYMENT MISC	Human Resources	\$ 58,000.00
101.450.52700	FEDERAL PROGRAMS ACCOUNTING	Human Resources	\$ 7,800.00
101.450.53000	HR TRAINING CITYWIDE HEALTH & WORKSHOPS	Human Resources	\$ 8,000.00
101.450.55000	HR TRAINING/EDUCATION SP	Human Resources	\$ 8,000.00

101.450.58314	HR TECH	Human Resources	\$ 32,800.00
		TOTAL HUMAN RESOURCES:	\$ 287,600.00

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	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.500.51000	ATTY'S SALARY	City Attorney	\$ 100,000.00
101.500.51011	AST CTY ATTY PT	City Attorney	\$ 89,000.00
101.500.51100	LEGAL ASST FT	City Attorney	\$ 83,000.00
101.500.51200	PT PROSECUTORS	City Attorney	\$ 135,000.00
101.500.51600	PARALEGAL	City Attorney	\$ 70,000.00
101.500.51800	DOMESTIC VIOL ADVOCATE	City Attorney	\$ 68,000.00
101.500.51900	DV ADV SUPPLY/MISC	City Attorney	\$ 1,300.00
101.500.52000	ATTY OFF SPLIS	City Attorney	\$ 6,000.00
101.500.56000	ATTY LAW LIBRARY	City Attorney	\$ 4,600.00
101.500.58010	ATTORNEY TRAINING	City Attorney	\$ 9,000.00
101.500.58314	ATTORNEY TECH	City Attorney	\$ 15,000.00
101.500.58500	PUB DEFNDR ACCT	City Attorney	\$ 15,000.00
		TOTAL CITY ATTORNEY:	\$ 595,900.00

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.600.51000	DIR PUB SERVICE	Public Service	\$ 115,600.00
101.600.51100	ASST CODE ENFORCEMENT	Public Service	\$ 73,113.00
101.600.51200	FISCAL & PROJECT MANAGER	Public Service	\$ 26,000.00
101.600.51600	SEASONAL SERV STAFF PT	Public Service	\$ 40,000.00
101.600.51600	PT SEASONALS	Public Service	\$ 40,000.00
101.600.51650	ADMIN ASSISTANT	Public Service	\$ 32,000.00
101.600.51800	ANIMAL CNTRL/AST CODE ENF	Public Service	\$ 67,224.00
101.600.51850	ANIMAL CONTROL EXPENSES	Public Service	\$ 8,000.00
101.600.51900	FACILITIES MAINT TECHNICIAN	Public Service	\$ 97,000.00
101.600.51950	FULL TIME CUSTODIAN	Public Service	\$ 67,560.00
101.600.52000	SD OFF SPLIES	Public Service	\$ 11,000.00
101.600.52100	UNIFORMS EXPENSE	Public Service	\$ 3,500.00
101.600.53000	PLANNING COMM EXPENSE (MORPC)	Public Service	\$ 30,000.00
101.600.54000	REFUSE COLLECTION BINS EXPENSE	Public Service	\$ 85,000.00
101.600.54000	SERVICE DEPT TRAINING	Public Service	\$ 85,000.00
101.600.58010	SERVICE TRAINING	Public Service	\$ 20,500.00
101.600.58314	SERVICE TECH	Public Service	\$ 16,000.00
		TOTAL PUBLIC SERVICE:	\$ 817,497.00

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.700.51000	REC DIR SALARY	Parks & Recreations	\$ 120,000.00
101.700.51050	RECREATION SUPERINTENDENT	Parks & Recreations	\$ 75,000.00
101.700.51100	REC MAINT SALARY	Parks & Recreations	\$ 414,227.84
101.700.51200	PROGRAM COORDINATOR	Parks & Recreations	\$ 128,622.40
101.700.51250	ACTIVE LIVING COORDINATOR	Parks & Recreations	\$ 57,200.00
101.700.51500	STAFF PT	Parks & Recreations	\$ 225,000.00

101.700.51550	SR ADMIN ASSISTANT	Parks & Recreations	\$ 77,123.20
101.700.51600	PERS SERV/NON EMPLOYEE	Parks & Recreations	\$ 3,000.00
101.700.52100	REC UNIFORMS ACCOUNT	Parks & Recreations	\$ 11,500.00
101.700.55000	REC MISC	Parks & Recreations	\$ 24,000.00
101.700.55100	FACILITY RENTALS	Parks & Recreations	\$ 5,000.00
101.700.56000	REC NEW EQUIP	Parks & Recreations	\$ 25,000.00
101.700.57000	REPEQ/JANEQ/SP	Parks & Recreations	\$ 7,700.00
101.700.57100	SENIOR CITIZENS	Parks & Recreations	\$ 31,000.00
101.700.58000	VEHICLE MAINTENANCE & REPAIR	Parks & Recreations	\$ 8,000.00
101.700.58010	PARK & REC TRAINING	Parks & Recreations	\$ 7,300.00
101.700.58100	PROGRAMS AND EVENTS	Parks & Recreations	\$ 75,000.00
101.700.58314	PARK & REC TECH	Parks & Recreations	\$ 14,380.00
101.700.59000	REC/PARK FUND	Parks & Recreations	\$ 280,000.00
101.750.54100	FAC MAINTENANCE	Parks & Recreations	\$ 15,500.00
101.750.55000	WCP REFUNDS	Parks & Recreations	\$ 1,500.00
		TOTAL PARKS & RECREATIONS:	\$ 1,606,053.44

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.800.51000	CSERV COMM SALARY	Civil Service Commission	\$ 3,200.00
101.800.53000	CIVIL SERVICE TESTING & MISC	Civil Service Commission	\$ 26,000.00
		TOTAL CIVIL SERVICE COMMISSION:	\$ 29,200.00

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.900.51000	LEGAL DEFENSE ACCT	City-Wide Services and Employee Benefits	\$ 159,000.00
101.900.51010	LABOR RELATIONS	City-Wide Services and Employee Benefits	\$ 45,000.00
101.900.51011	UNEMP COMPENSATION	City-Wide Services and Employee Benefits	\$ 20,000.00
101.900.51012	SERV CR PAY	City-Wide Services and Employee Benefits	\$ 128,750.00
101.900.51013	WRKRS COMPENSATION	City-Wide Services and Employee Benefits	\$ 330,000.00
101.900.51014	P E R S	City-Wide Services and Employee Benefits	\$ 1,305,010.00
101.900.51017	WELLNESS	City-Wide Services and Employee Benefits	\$ 40,000.00
101.900.51018	MANDATED HEALTH EXP	City-Wide Services and Employee Benefits	\$ 2,000.00
101.900.51022	EMPLOYER HSA CONTRIBUTIONS	City-Wide Services and Employee Benefits	\$ 185,000.00
101.900.51025	AFFORDABLE HEALTHCARE ACT FEES	City-Wide Services and Employee Benefits	\$ 2,500.00
101.900.51200	SICK LEAVE BUYBACK	City-Wide Services and Employee Benefits	\$ 61,800.00
101.900.51250	PERSONAL LEAVE BUYBACK	City-Wide Services and Employee Benefits	\$ 87,550.00
101.900.51280	COMP TIME BUYBACK	City-Wide Services and	\$ 82,400.00

101.900.51520	LIFE INSURANCE	Employee Benefits City-Wide Services and Employee Benefits	\$ 35,500.00
101.900.51530	LIFELOCK ACCOUNT	City-Wide Services and Employee Benefits	\$ 7,100.00
101.900.51540	DENTAL INSURANCE	City-Wide Services and Employee Benefits	\$ 150,000.00
101.900.51560	VISION INSURANCE	City-Wide Services and Employee Benefits	\$ 36,750.00
101.900.51600	POLICE & FIREMAN PENSION	City-Wide Services and Employee Benefits	\$ 3,000,000.00
101.900.51650	MEDICARE	City-Wide Services and Employee Benefits	\$ 262,650.00
101.900.51710	TUITION REIMBURSEMENT	City-Wide Services and Employee Benefits	\$ 30,000.00
101.900.51800	AUTO MILEAGE EXPENSE	City-Wide Services and Employee Benefits	\$ 7,000.00
101.900.51825	BOARD/COMMIS MILEAGE/MISC	City-Wide Services and Employee Benefits	\$ 4,000.00
101.900.51850	PARKING FEES	City-Wide Services and Employee Benefits	\$ 2,500.00
TOTAL CITY-WIDE SERVICES & EMPLOYEE BENEFITS:			\$ 5,984,510.00

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.950.52000	POSTAGE	City-Wide Maintenance, Services, Misc	\$ 25,000.00
101.950.53100	BLDG EQUIPMENT	City-Wide Maintenance, Services, Misc	\$ 2,000.00
101.950.53200	EQUIP RENTAL	City-Wide Maintenance, Services, Misc	\$ 1,000.00
101.950.53300	BLDG/LOT MAINT	City-Wide Maintenance, Services, Misc	\$ 50,000.00
101.950.53600	FIRE HYDRANTS	City-Wide Maintenance, Services, Misc	\$ 25,000.00
101.950.53700	NPDES	City-Wide Maintenance, Services, Misc	\$ 25,000.00
101.950.53800	UTILITY EXPENSE	City-Wide Maintenance, Services, Misc	\$ 1,100,000.00
101.950.53850	VEHICLE GAS	City-Wide Maintenance, Services, Misc	\$ 300,000.00
101.950.55000	GARBAGE & REFUSE COLLECTION	City-Wide Maintenance, Services, Misc	\$ 85,000.00
101.950.55100	RECORDS MAINTENANCE	City-Wide Maintenance, Services, Misc	\$ 6,180.00
101.950.56000	ENGINEERING EXPENSE	City-Wide Maintenance, Services, Misc	\$ 120,000.00
101.950.56500	INS & BONDS	City-Wide Maintenance, Services, Misc	\$ 250,000.00
101.950.57200	MUNI CT COST	City-Wide Maintenance, Services, Misc	\$ 12,360.00

101.950.58000	LEGAL ADVERTISING	Misc	
		City-Wide Maintenance, Services, \$	3,800.00
101.950.58500	BD OF HEALTH FC	Misc	
		City-Wide Maintenance, Services, \$	226,000.00
101.950.59000	ELECTION EXPENSE	Misc	
		City-Wide Maintenance, Services, \$	1,500.00
101.950.59400	PROP MAINTENANCE	Misc	
		City-Wide Maintenance, Services, \$	83,000.00
101.950.59500	JUDGMNT & CLAIMS	Misc	
		City-Wide Maintenance, Services, \$	1,500.00
101.950.59600	AUDITS & FEES	Misc	
		City-Wide Maintenance, Services, \$	172,010.00
101.950.59610	MUNICIPAL NET PROFIT TAX FEES	Misc	
		City-Wide Maintenance, Services, \$	618.00
101.950.59620	CREDIT CARD FEES ACCOUNT	Misc	
		City-Wide Maintenance, Services, \$	8,500.00
101.950.59650	BANK FEES	Misc	
		City-Wide Maintenance, Services, \$	7,725.00
101.950.59700	COMMUNITY NON PROFIT GRANT PROG	Misc	
		City-Wide Maintenance, Services, \$	50,000.00
101.950.59750	YMCA PROGRAM AND MISC.	Misc	
		City-Wide Maintenance, Services, \$	175,000.00
101.950.59800	WTR BRK REPAIR SERVICES	Misc	
		City-Wide Maintenance, Services, \$	400,000.00
101.950.59850	PROPERTY ACQUISITION & MAINT	Misc	
		City-Wide Maintenance, Services, \$	65,000.00
101.950.59900	CONTINGENCY EXPENSE	Misc	
		City-Wide Maintenance, Services, \$	350,000.00
101.950.59990	FUND ADV EXPENSE	Misc	
		City-Wide Maintenance, Services, \$	25,000.00
101.950.59999	TRANS EXP ACCT	Misc	
		City-Wide Maintenance, Services, \$	6,799,614.78
		TOTAL CITY-WIDE MAINT, SERVICES, MISC:	\$ 10,370,807.78

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.960.51000	SAFE DIR SALARY	Police Department	\$ 54,900.00
101.960.51200	POL SALARIES	Police Department	\$ 7,787,589.32
101.960.51250	GRANTS ADMINISTRATOR	Police Department	\$ 104,291.20
101.960.51300	RADIO OPERATORS SALARY	Police Department	\$ 902,088.80
101.960.51350	P/T CIV PROP ROOM	Police Department	\$ 98,227.92
101.960.51355	CUSTODIAN SALARY	Police Department	\$ 66,560.00
101.960.51400	DATA ANALYST	Police Department	\$ 243,020.54
101.960.51500	RECORD CLERKS' SALARIES	Police Department	\$ 338,691.57
101.960.51550	SR ADMIN ASSISTANT	Police Department	\$ 83,969.60
101.960.51600	UNIFORM ALLOWANCE	Police Department	\$ 67,600.00
101.960.51610	DRY CLEAN ALLOWANCE	Police Department	\$ 33,480.00
101.960.51620	SPCL UNIFORM	Police Department	\$ 38,000.00
101.960.51650	C & RO UNIFORM ALLOWANCE	Police Department	\$ 8,220.00
101.960.51700	AUXILIARY UNIFORM	Police Department	\$ 9,900.00

ALLOWANCE			
101.960.51900	SCHOOLS & SEMINARS	Police Department	\$ 40,000.00
101.960.52000	OFF EQUIP & SUPPLIES	Police Department	\$ 29,000.00
101.960.52500	PHOTO SUPPLIES	Police Department	\$ 2,000.00
101.960.53000	EVENT SERVICES	Police Department	\$ 10,000.00
101.960.54000	NEW EQUIPMENT	Police Department	\$ 91,413.00
101.960.54100	EQUIP REPAIR	Police Department	\$ 6,020.00
101.960.54500	BLDG REP & MAINT	Police Department	\$ 215,000.00
101.960.55000	MISC EXPENSE	Police Department	\$ 188,224.00
101.960.55100	NEW HIRE CONTINGENCY	Police Department	\$ 153,224.00
101.960.55500	AMMO SUPPLIES	Police Department	\$ 130,500.00
101.960.56000	LEADS	Police Department	\$ 7,200.00
101.960.57000	COMMUNITY POLICING	Police Department	\$ 6,000.00
101.960.58314	POLICE TECH	Police Department	\$ 789,985.21
101.960.59500	BOARDING OF PRISONERS	Police Department	\$ 280,000.00
TOTAL POLICE DEPARTMENT:			\$ 11,785,105.16

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
101.970.51000	FIREMEN'S SALARIES	Fire Department	\$ 5,647,238.00
101.970.51400	SECRETARY	Fire Department	\$ 85,524.00
101.970.51500	COMM OPR CONTRACT SERVICES	Fire Department	\$ 413,795.00
101.970.51600	SCHOOLS & SEMINARS	Fire Department	\$ 50,000.00
101.970.51900	UNIFORM ALLOWANCE	Fire Department	\$ 83,600.00
101.970.52000	OFFICE SUPPLIES	Fire Department	\$ 6,000.00
101.970.53000	BLDG REP & MAINT	Fire Department	\$ 255,000.00
101.970.55000	MISCELLANEOUS EXPENSE	Fire Department	\$ 35,000.00
101.970.56800	REPAIR OF EQUIPMENT	Fire Department	\$ 150,000.00
101.970.58010	FIRE TRAINING	Fire Department	\$ 10,000.00
101.970.58314	FIRE TECH	Fire Department	\$ 40,000.00
101.970.58500	MED DIR/HLTH WELLNESS	Fire Department	\$ 81,713.00
101.970.59000	SERVICE CONTRACTS	Fire Department	\$ 60,680.00
101.970.59500	EMS ADMN/REFUNDS	Fire Department	\$ 8,000.00
TOTAL FIRE DEPARTMENT:			\$ 6,926,550.00

SECTION 2: That there be and hereby is appropriated from the General Fund to the following accounts, to wit:

TOTAL GENERAL FUND APPROPRIATION
\$44,908,336.78

SECTION 3: That there by and hereby is appropriated from the Street Construction Maintenance and Repair Fund (Motor Vehicle License and Gas Excise Tax and transfers to the Street Fund) the following:

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>	-
201.000.51000	STREET DEPT STAFF	Public Service	\$ 1,300,000.00	
201.000.51500	PUBLIC SERV SUPER	Public Service	\$ 113,603.00	

201.000.51800	UNIFORM ALLOWANCE	Public Service	\$	21,000.00
201.000.52000	STREET MATERIALS	Public Service	\$	50,000.00
201.000.52200	SEWER REPAIR	Public Service	\$	10,000.00
201.000.52500	GAS, OIL, ETC	Public Service	\$	25,000.00
201.000.52500	VEHICLE GAS- 101.950.53850	Public Service	\$	25,000.00
201.000.53000	NEW EQUIPMENT	Public Service	\$	167,000.00
201.000.53500	SIGNALS/SIGNS	Public Service	\$	100,000.00
201.000.54000	REPAIRS OF EQUIPMENT	Public Service	\$	15,000.00
201.000.54500	BLDG & LOT MAINTENANCE	Public Service	\$	250,000.00
			TOTAL PUBLIC SERVICE 201:	\$ 2,076,603.00

SECTION 4: That there be and hereby is appropriated from the State Highway Fund (Motor Vehicle and Gas Excise Tax) the following:

<u>Account</u>	<u>Description</u>	<u>Department</u>	<u>Amount</u>
211.000.51100	ST HWY MATERIAL & MISC	Public Service	\$
			50,000.00
TOTAL PUBLIC SERVICE 211:			\$ 50,000.00

GRAND TOTAL APPROPRIATION FOR FUNDS 101, 201, AND 211
\$47,034,939.78

SECTION 5: That any sums which shall be expended from the above appropriation and which are a proper charge against any other department, or against any person or firm, or corporation, shall, if repaid within the period covered by such appropriation, be credited to the General Fund and require re-appropriation action by Council.

SECTION 6: That the City Auditor is hereby authorized to draw his warrant upon the Treasurer of the City for the amounts appropriated and for the purposes stated in this Ordinance, upon receiving the proper certificates and vouchers therefore, approved by the officer authorized by law to approve the same or authorized by an ordinance or Resolution of Council to make the expenditures. The City Auditor and Treasurer are hereby specifically prohibited from drawing warrants and making payments in excess of amounts appropriated by Council.

SECTION 7: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, peace, safety and welfare and for the further reason funds are to be available for the operations of the City on January 1, 2026; WHEREFORE, This Ordinance shall go into full force and effect immediately upon its passage and approval by the Mayor.

Requested & Prepared by: Michael T. Bivens, Mayor

Approved as to form: Bradley S. Nicodemus, City Attorney bsn 11/07/2025

DRAFT # 2

ORDINANCE NO. 119-2025 (*Comm. Of the Whole.-3rd reading- ADOPT- 12-16-2025- /*)

AUTHORIZING AN APPROPRIATION FOR SPECIAL REVENUE, INTERNAL SERVICE AND

FIDUCIARY EXPENSE ACCOUNTS FOR THE CALENDAR YEAR 2026 IN THE TOTAL SUM OF THIRTY-FIVE MILLION, SIX HUNDRED ELEVEN THOUSAND, EIGHT HUNDRED FORTY-THREE DOLLARS AND FIFTY-FOUR CENTS (\$35,611,843.54) AND DECLARING AN EMERGENCY.

WHEREAS, an annual appropriation ordinance is required for Special Revenue, Internal Service, and Fiduciary Expense Accounts to allow the Auditor and Treasurer to pay expenses chargeable to these expense accounts, and;

WHEREAS, certain that these accounts will have deposits received directly or by transfer during the calendar year 2026, thereby requiring an appropriation before disbursement for the intended purpose and requiring that monies be appropriated at this this time; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WHITEHALL, OHIO:

SECTION 1: There is hereby appropriated from unencumbered monies and from monies to be received into these accounts during 2026 for the total sum as follows:

<u>ACCOUNT</u> <u>NO.</u>	<u>TITLE</u>	<u>Amount</u>	-	-
212.000.50020	ONE TIME STRATEGIC COME	\$ 365,000.00		
212.000.50050	PD GRANT FUND CADET INT PROGRAM	\$ 1,500.00		
	EXPENSE			
241.000.50000	LAW ENFORCEMENT TRUST FUND	\$ 65,906.50		
241.000.51000	LET SET ASIDE FORFEITURE	\$ 30,000.00		
241.000.51500	LAW ENFORCEMENT TRUST PAYROLL	\$ 15,000.00		
	ACCOUNT			
241.000.52000	LAW ENFORCEMENT TRUST K-9 EXPENSE	\$ 44,000.00		
243.000.50000	DEPT OF JUSTICE	\$ 10,000.00		
251.000.50000	MANDATORY DRUG FINE FUND	\$ 40,000.00		
255.000.50010	STATE OF OHIO OPIOID SETTLEMENT	\$ 6,120.27		
256.000.50000	FRANKLIN COUNTY BOARD OF HEALTH	\$ 3,950.00		
	GRANT			
260.000.50000	PD TRAINING REIMBURSEMENT	\$ 47,000.00		
263.000.50000	INDIGENT DRVR INTERLOCK/ALC	\$ 8,389.02		
	MONITORING			
271.000.51000	YOUTH VIOLENCE GRANT EXP	\$ 18,157.67		
279.000.50001	MAIN YEARLING	\$		

INCENTIVE	85,000.00
279.000.50002MAIN HAMILTON	\$
INCENTIVE	129,000.00
279.000.50003T&C INCENTIVE	\$
	40,000.00
279.000.50004HAMILTON BROAD	\$
INCENTIVE	45,000.00
279.000.50005POTH ROAD	\$
INCENTIVE	46,000.00
279.000.5000990-339	\$
HAMILTON/BROAD	470,000.00
TIF	
279.000.59600TIF FEES	\$
	20,000.00
279.000.59999WMPITIE TRANSFER	\$
	570,000.00
280.000.59600PD LEVY AUDITS AND	\$
FEES	11,664.14
280.000.59999TRANSFER EXP ACCT	\$
	1,003,744.32
290.000.50000MYRS OFF COMP	\$
	5,000.00
290.000.52000SPLIES/TRAINING	\$
	12,000.00
290.000.53000EQUIP/PAYROLL	\$
	5,000.00
291.000.51000CLK OF CT	\$
COMPUTERIZATION	21,000.00
295.000.52500TOURISM	\$
	50,000.00
295.000.57500ECONOMIC	\$
IMPROVEMENT	75,000.00
301.000.50000FIRE DEPT NEW	\$
EQUIPMENT FUND	600,000.00
301.000.51000EMS REFUNDS	\$
	22,248.00
302.000.50000MEDICAL SUPPLY	\$
	137,303.00
302.000.51000EMS REFUNDS	\$
	7,416.00
305.000.50000WATER SEWER	\$
MANDATE IMP	100,000.00
311.000.54000CAPITAL	\$
IMPROVEMENT	4,529,500.00
312.000.54000CAPITAL EQ	\$
REPLACEMENT	180,200.00
313.000.50000FLEET RESERV &	\$
MAINT	502,500.00
314.000.50000TECHNOLOGY ACCT	\$
	45,000.00
314.000.51000IT MAINTENANCE	\$

CONTRACTS	624,075.00
315.000.50000COMP LIFE CYCLE	\$
REP	181,520.00
316.000.50000ECONOMIC DEV	\$
INCENTIVES/PLAN	2,800,000.00
322.000.53000E BROAD ST IMPVMT	\$
PHASE 2	3,483,565.00
322.000.54000E BROAD ST IMPVMT	\$
PHASE 3	3,725,335.00
324.000.50000POLICE BUILDING	\$
RENO/ADD	1,000,000.00
325.000.500002024 WHITEHALL	\$
WATER MAIN	4,000,000.00
330.000.50000CITY HALL	\$
RENOVATION	500,000.00
401.000.50000DEBT SERVICE	\$
	4,000,000.00
505.000.51000ACCRUED BENEFIT	\$
RESERVE ACCT	180,000.00
510.000.50000UNCLAIMED FUNDS	\$
	38,356.62
511.000.50000SELF-FUNDED	\$
INSURANCE TRUST	2,500,000.00
FUND	
550.000.53000HOME	\$
REINVESTMENT	100,000.00
PROGRAM	
804.000.50000INSPECTION DEPOSIT	\$
	125,000.00
810.000.50000ENERGY PROJECT	\$
FUND EXPENSE	122,458.00
820.000.50000FSA EXPENSE	\$
	50,000.00
820.000.51000FSA ADMIN FEES	\$
	5,000.00
840.000.50000SEWER UTILITY	\$
EXPENSE ACCOUNT	425,000.00
841.000.50000WATER UTILITY	\$
EXPENSE ACCOUNT	1,785,000.00
860.000.50000RECREATION TRUST	\$
FUND	25,000.00
860.000.51000YOUTH BASEBALL	\$
	71,435.00
	\$
	35,611,843.54

SECTION 2: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, peace, safety and welfare and for the further reason monies shall be appropriated before January 1, 2026 in order for the city to continue operating effectively and efficiently; WHEREFORE, This Ordinance shall go into full force and effect immediately upon its passage and approval by the Mayor.

Requested and Prepared by: Michael Bivens, Mayor and Steven Quincel, Auditor
Approved as to form: Bradley S. Nicodemus, City Attorney BNS 11/12/2025

STANDING COMMITTEES

ADMINISTRATION AND FINANCIAL MANAGEMENT - CHAIRPERSON ELMORE

MEMBERS: MORRISON, SMITH, BROWN

No drafts or pending legislation.

COMMUNITY AND ELDER ADVOCACY– CHAIRPERSON HARCAR

Members: Heck, Dixon, Brown

No drafts or pending legislation.

COMMUNITY STANDARDS AND ENFORCEMENT – CHAIRPERSON SMITH

Members: Dixon, Elmore & Harcar

SECOND READING:

ORDINANCE NO. 112 -2025 (*Comm. Stand & Enf.-3rd reading- ADOPT- 12-02-2025- Smith/Dixon*)
(Referred to the Whitehall Planning Commission for November 17, 2025 SPECIAL meeting)
AN ORDINANCE AMENDING USE REGULATIONS AND TABLES 1103.02, TABLE 1103.03, AND
TABLE 1108.01 OF PART 11 – THE PLANNING AND ZONING CODE.

(Public Hearing @ City Council will be on November 18, 2025)

ECONOMIC DEVELOPMENT – CHAIRPERSON DIXON

Members: Smith, Morrison, Brown

DRAFT # 3

ORDINANCE NO. 120-2025 (*Econ. Dev.-3rd reading- ADOPT- 12-16-2025-Dixon/*)
(Refer to the Planning Commission for the December 8, 2025 meeting)

(Public Hearing @ City Council will be on December 2, 2025)

ALLOWING A SPECIAL PERMIT UNDER 1125.04 TO ALLOW DRIVE-THROUGH FACILITIES ON
THE PROPERTY LOCATED AT 0 S. HAMILTON ROAD, PARCEL NUMBER 090-008433,
PROPERTY OWNED BY WRIGHT PATT CREDIT UNION INC AND DECLARING AN
EMERGENCY.

WHEREAS, Council has received a new application from Wright Patt Credit Union, Inc for a special use
permit to permit drive-through facilities on land located at 0 S. Hamilton Road; and

WHEREAS, Said request for a special permit was referred to the Planning Commission Case No. 901,
which reported a _____ recommendation on said request; and

WHEREAS, Council has held a Public Hearing after due notice according to law; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WHITEHALL, OHIO:

SECTION 1: If development of the special permit use does not commence within a period of one year, the approval shall be voided unless an application for a specified time extension of six months is submitted to and granted by Council.

SECTION 2: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, peace, safety, and welfare, and for the further reason that the project is supported by and is in line with the goals of the Whitehall Works Comprehensive Development Blueprint adopted by City Council on July 16, 2019; WHEREFORE, this Ordinance shall go into full force and effect immediately upon its passage and approval by the Mayor.

Requested by: Wright Patt Credit Union, Applicant

Prepared by: Jackie Russell, Economic Development Director

Approved as to form: Bradley S. Nicodemus, City Attorney bsn/jo 11/12/2025

DRAFT # 4

RESOLUTION NO. 045-2025 (*Econ. Dev.-3rd reading- ADOPT- 12-16-2025-Dixon /*)

AUTHORIZING THE TRANSFER OF A 1.9 +/- ACRE PROPERTY ON THE CORNER OF HAMILTON RD AND POTH RD TO THE WHITEHALL COMMUNITY IMPROVEMENT CORPORATION.

WHEREAS, the City of Whitehall (the “City”) is committed to spurring new development, including housing job creation within the City; and

WHEREAS, The Whitehall Community Improvement Corporation (“CIC”) desires to receive the property from the City, and the City desires to give the property to the CIC, approximately 1.9+/- acre of real property located along North Hamilton Rd and Poth Rd (the “Property” as further depicted on Exhibit A attached hereto), on which Property the CIC intends to work with a private company to develop the site; and

WHEREAS, the construction of the building on the Property will create new jobs and provide additional housing within the City, and improve the welfare of the residents of the City;

WHEREAS, it is necessary for the City to execute and deliver certain documents to accomplish the transfer of the Property to the CIC to facilitate its redevelopment; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WHITEHALL, OHIO:

SECTION 1: That this Council finds and determines that the transfer of the Property to the CIC will create new jobs in the City, that the proposed development is economically sound and will benefit residents of the City by increasing opportunities for housing and employment, while strengthening the economy of the City, and that transfer of the Property to the CIC upon the terms and conditions set forth in the Transfer Agreement on file with the Clerk of Council (the “Agreement”).

SECTION 2: That the Agreement in the form presently on file with the Clerk of Council is hereby approved and authorized with changes therein and completions thereto not inconsistent with this Resolution and not substantially adverse to this City, is hereby authorized to execute and deliver that Agreement, provided further that the approval of changes and completions thereto by the Mayor, and their character as not being substantially adverse to the City, shall be evidenced conclusively by the Mayor’s execution thereof.

SECTION 3: That the Mayor is hereby authorized to execute and deliver all documents necessary, and to take any other required measures, to complete the transactions contemplated by this Resolution and the Agreement.

SECTION 4: This Council finds and determines that all formal actions of this Council concerning and relating to the passage of the Resolution were taken in an open meeting of this Council and any of its committees and that all deliberations of the Council and any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law, including Ohio Revised Code Section 121.22.

SECTION 5: That this Resolution shall go into full force and effect at the earliest date permitted by law.

Requested by: Jackie Russell, Economic Development Director
Prepared by: Jackie Russell, Economic Development Director
Approved as to form: Brad Nicodemus, City Attorney bsn/jo 11/12/2025

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DRAFT # 5

RESOLUTION NO. 046-2025 (*Econ. Dev.-3rd reading- ADOPT- 12-16-2025-Dixon /*)

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AUTHORIZING THE MAYOR TO ENTER INTO A REAL ESTATE TRANSFER AGREEMENT FOR 494 SOUTH YEARLING ROAD AND 559 S ELAINE RD, PARCEL NUMBERS 090-004346-00 AND 090-004247, LOCATED WITHIN THE CITY OF WHITEHALL.

WHEREAS, the City desires to purchase 494 S. Yearling Road AND 599 S. Elaine Rd, parcel numbers 090-004346-00 and 090-004247 for One (\$1) Dollar to complete the demolition of the properties; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WHITEHALL, OHIO:

SECTION 1: That the Mayor is hereby authorized to enter into a contract and sign all necessary documents associated with the transfer of 494 S. Yearling Road and 559 S. Elaine Rd.

SECTION 2: That this Resolution shall go into full force and effect as the earliest date permitted by law.

Requested and prepared by: Jackie Russell, Economic Development Director
Approved as to form: Brad Nicodemus, City Attorney bsn/jo 11/12/2025

DRAFT # 5

RESOLUTION NO. 046-2025 (*Econ. Dev.-3rd reading- ADOPT- 12-16-2025-Dixon /*)

-

AUTHORIZING THE MAYOR TO ENTER INTO A REAL ESTATE TRANSFER AGREEMENT FOR 494 SOUTH YEARLING ROAD AND 559 S ELAINE RD, PARCEL NUMBERS 090-004346-00 AND 090-004247, LOCATED WITHIN THE CITY OF WHITEHALL.

WHEREAS, the City desires to purchase 494 S. Yearling Road AND 599 S. Elaine Rd, parcel numbers 090-004346-00 and 090-004247 for One (\$1) Dollar to complete the demolition of the properties; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WHITEHALL, OHIO:

SECTION 1: That the Mayor is hereby authorized to enter into a contract and sign all necessary documents associated with the transfer of 494 S. Yearling Road and 559 S. Elaine Rd.

SECTION 2: That this Resolution shall go into full force and effect as the earliest date permitted by law.

Requested and prepared by: Jackie Russell, Economic Development Director

Approved as to form: Brad Nicodemus, City Attorney bsn/jo 11/12/2025

DRAFT # 6

RESOLUTION NO. 047-2025 (*Econ. Dev.-1st reading- ADOPT- 11-18-2025-Dixon /*)

AUTHORIZING THE MAYOR TO ENTER INTO ALL NECESSARY AGREEMENTS WITH CENTRAL OHIO COMMUNITY IMPROVEMENT CORPORATION (COCIC), TO APPLY AND RECEIVE DEMOLITION FUNDS THROUGH THE STATE OF OHIO AND DECLARING AN EMERGENCY.

WHEREAS, the City of Whitehall is interested in the redevelopment of Yearling Rd within the City of Whitehall; and

WHEREAS, the site requires a significant amount of demolition work to be redeveloped; and

WHEREAS, Central Ohio Community Improvement Corporation is the lead entity for pursuing Demolition Funds through the State of Ohio; NOW, THEREFORE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WHITEHALL, OHIO

SECTION 1: That the Mayor is hereby authorized to enter into all necessary agreements with Central Ohio Community Improvement Corporation (COCIC).

SECTION 2: That this Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, peace, safety and welfare and for the further reason that the deadline to submit for the Demolition Funds is November 26, 2025; WHEREFORE, this Resolution shall go into effect immediately upon its passage and approval by the Mayor.

Requested and Prepared by Jackie Russell, Economic Development Director

Approved as to form: Brad Nicodemus, City Attorney bsn/jo 11/12/2025

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SECOND READING:

ORDINANCE NO. 113 -2025 (*Econ. Dev.3rd reading- ADOPT- 12-02-2025- Dixon/Smith*)

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE NECESSARY CONVEYANCE

DOCUMENTS TO ACQUIRE PROPERTY FROM COLUMBUS HOUSING PARTNERSHIP INC.
LOCATED AT 0 ETNA ROAD, WHITEHALL, OHIO AND DECLARING AN EMERGENCY.

ORDINANCE NO. 114-2025 (*Econ. Dev.- 3rd reading- ADOPT- 12-02-2025- Dixon/Smith*)

AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF THREE HUNDRED SEVENTY-FIVE
THOUSAND AND NO/DOLLARS (\$375,000.00) FROM UNAPPROPRIATED MONIES IN THE
WIMPITE FUND 279 TO THE ETNA RD TIF EXPENSE ACCOUNT 279.000.50008 AND DECLARING
AN EMERGENCY.

INFRASTRUCTURE, MAINTENANCE AND SERVICES - CHAIRPERSON BROWN

No drafts or pending legislation.

PUBLIC SAFETY – CHAIRPERSON MORRISON

Members: Elmore, Heck, Harcar

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PARKS AND RECREATION – CHAIRPERSON HECK

Members: Elmore, Harcar, Smith

No drafts or pending legislation.

ADJOURN